

Santa Clara Unified School District
Measure H 2014
Cost Estimate Summary

New Schools on the Agnews Campus **\$200,000,000**

K-8 School **\$50M**
 High School and Joint use Facilities and Fields **\$150M**

School Expansion in Santa Clara and Sunnyvale **\$40,000,000**

Growth: 870 more students by 2018
1,325 more students by 2023

Reopen, reconstruct possibly 2-4 closed sites **\$30M**
 Grade Span Adjustment: **\$10M**
 20% minimum increase in space for TK-3rd grade

High Priority Building Modernization Projects **\$30,000,000**

Peterson Middle School
 Main Gymnasium
 Auxiliary Gymnasium
 Locker Building
 Buchser Middle School
 Main Gymnasium
 Boys Locker Building
 Cabrillo Middle School
 Locker Building

High Priority Facility Needs **\$141,000,000**

Air condition classrooms, 14 elementary schools
 Elementary play structure replacement (20 years old)
 Peterson pool replacement
 Window replacement
 Asphalt repairs and resurfacing
 Underground utility replacement
 Roof replacement (over 20 years old)
 Mechanical and electrical fixture and equipment replacement
 Athletic fields renovation, 15 elementary schools.
 Exterior painting (over 20 years old)

The remaining funding will be allocated based on a detailed facility condition survey and prioritized master plan with the goal of eliminating the need for major maintenance expenditure for 20 -25 years.

Contingency/Other **\$8,000,000**

Total **\$419,000,000**