

DATE: January 27, 2011
ITEM TYPE: ACTION
TO: Steve Stavis, Superintendent
FROM: Jim Luyau, Assistant Superintendent Business Services
PREPARED BY: Larry Adams, Director School Bond Projects
SUBJECT: Approve a Master Plan to Implement the Measure H Bond Program

ADMINISTRATIVE SUMMARY:

The Measure H Ballot included the following statement as the purpose for the Bond:

"To upgrade school fire, safety and security systems, renovate and reopen closed schools, install solar panels to decrease energy costs and save money for classrooms, acquire sites for future schools and expand overcrowded schools; shall the Santa Clara Unified School District issue \$81.1 million in general obligation bonds, at interest rates within legal limits, subject to and annual audit and with an independent citizens' oversight committee?"

The Measure H Ballot included the following Bond Projects List:

"Unless otherwise noted, the following projects are authorized to be completed at each or any of the District's school sites:

The specific projects to be funded by the bond include the following:

1. Upgrade and install school fire safety and security systems
2. Renovate and re-open closed school sites
3. Improve or install systems to reduce energy costs
4. Acquire sites for future schools
5. Expand overcrowded schools by renovating and repairing outdated classrooms and adding classrooms as needed."

MASTER PROGRAM BUDGET:

The following budget amounts were used to establish the total bond authorization amount:

1.	Security Systems	\$ 3,000,000
2.	Open Closed Schools	\$ 11,000,000
3.	Energy Cost Reduction	\$ 15,000,000
4.	Land Acquisition	\$ 45,000,000
5.	Classroom Expansion	\$ 4,000,000
6.	Program Costs	<u>\$ 3,100,000</u>
	Total	\$ 81,100,000

PRELIMINARY LIST OF MEASURE H PROJECTS:

The following projects are proposed to implement the Measure H Bond Project List.

1. Upgrade and install school fire safety and security systems.

Project: IP-Based Video Monitoring Surveillance System.

The purpose of this project is to standardize and consolidate video monitoring surveillance systems on all school sites. Existing systems will be modified and new systems will be extended to provide appropriate coverage for elementary, middle school, high school sites and Wilson Ed. Options. The system will be accessible and controllable over the Districts secure wide area network. An RFP will

be issued for system equipment and software. Contracts will be bid and let for installation by campus in three groups: 1) Measure J projects currently under construction, 2) buildings that have been previously modernized and 3) Measure J and Measure H projects currently in design.

2. Renovate and re-open closed school sites

Project: Modernize and re-open the Mariposa school site as the new location for the Millikin Basics + school.

The Millikin Basics + school will move into the modernized Mariposa facility which will be expanded to provide space for one additional classroom for each of the five grade levels. The Mariposa school site will be modernized in a similar fashion to the current Millikin site modernized under the Measure B Bond program.

3. Improve or install systems to reduce energy costs

Project: Install solar generating facilities on selected school sites.

The project will install solar generating panels on a list of District school sites depending on the economics of generating capacity, utility rate reduction and the impact on the campus layout.

4. Acquire sites for future schools

Project: Agnews Site Acquisition

The project will acquire a portion of the Agnews East Hospital site from the State of California sufficient to construct a new K8 school a high school.

5. Expand overcrowded schools by renovating and repairing outdated classrooms and adding classrooms as needed."

Project: Reopen the current Millikin campus (on Sonoma Place) as a neighborhood school. (Name to be designated.)

This project will perform limited renovation work necessary to reconfigure the campus as a neighborhood school with expanded special education facilities.

Project: Montague Elementary Site Improvements

This project will review the existing campus and make recommendations to improve traffic flow to accommodate enrollment growth resulting from recent attendance boundary changes.

Note: These two projects will not utilize the total budget for the Classroom Expansion project category.

PRELIMINARY PROGRAM SCHEDULE

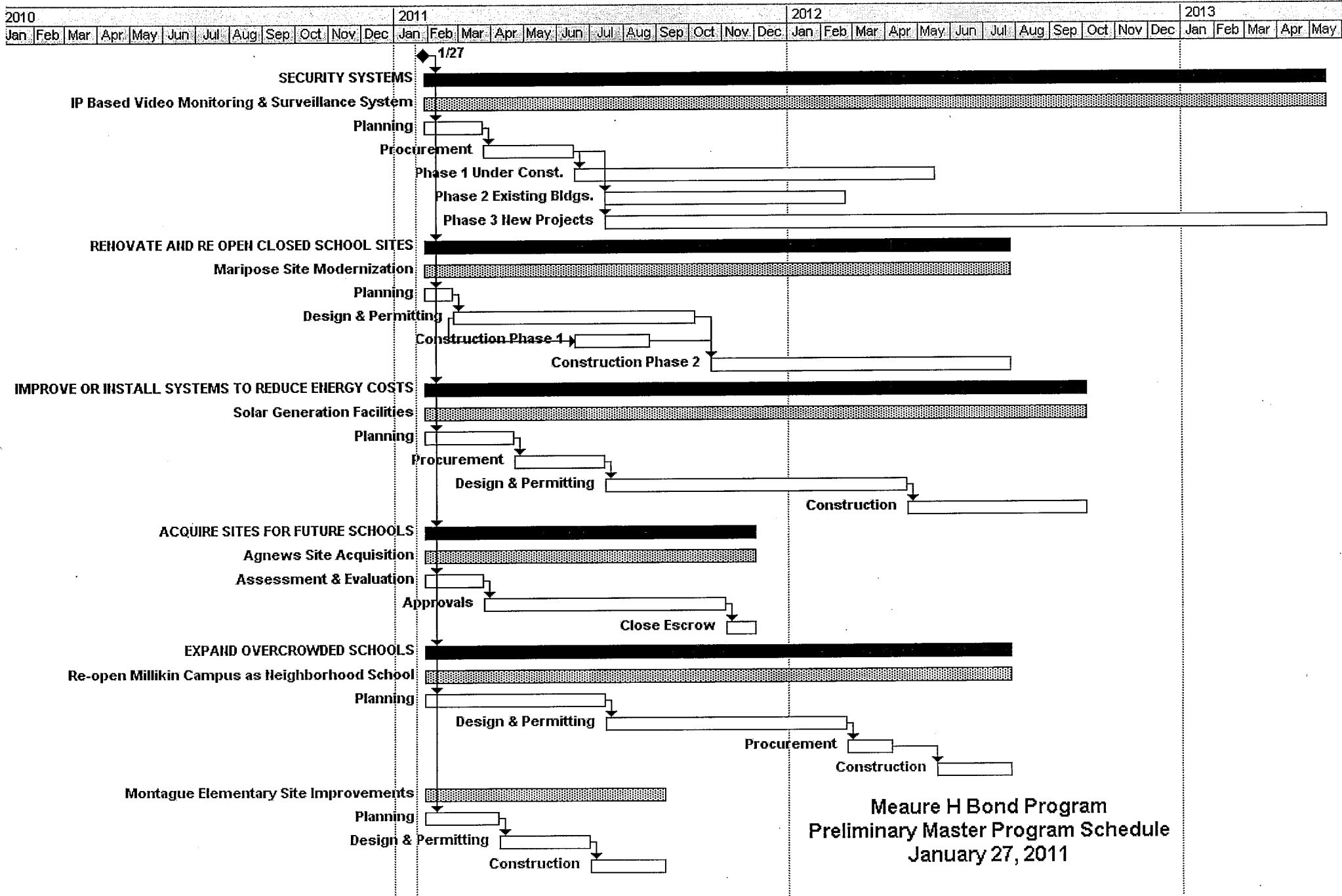
See attached schedule.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Preliminary Master Plan for the Measure H Bond Program as presented.

FINANCIAL IMPACT:

Projects will be funded from fund 212, the Measure H Bond.



Meaure H Bond Program
Preliminary Master Program Schedule
January 27, 2011