

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Santa Clara Unified School District

CDS Code: 43-69674-0000000

School Year: 2021-22

LEA contact information:

Stella M. Kemp, Ed.D.

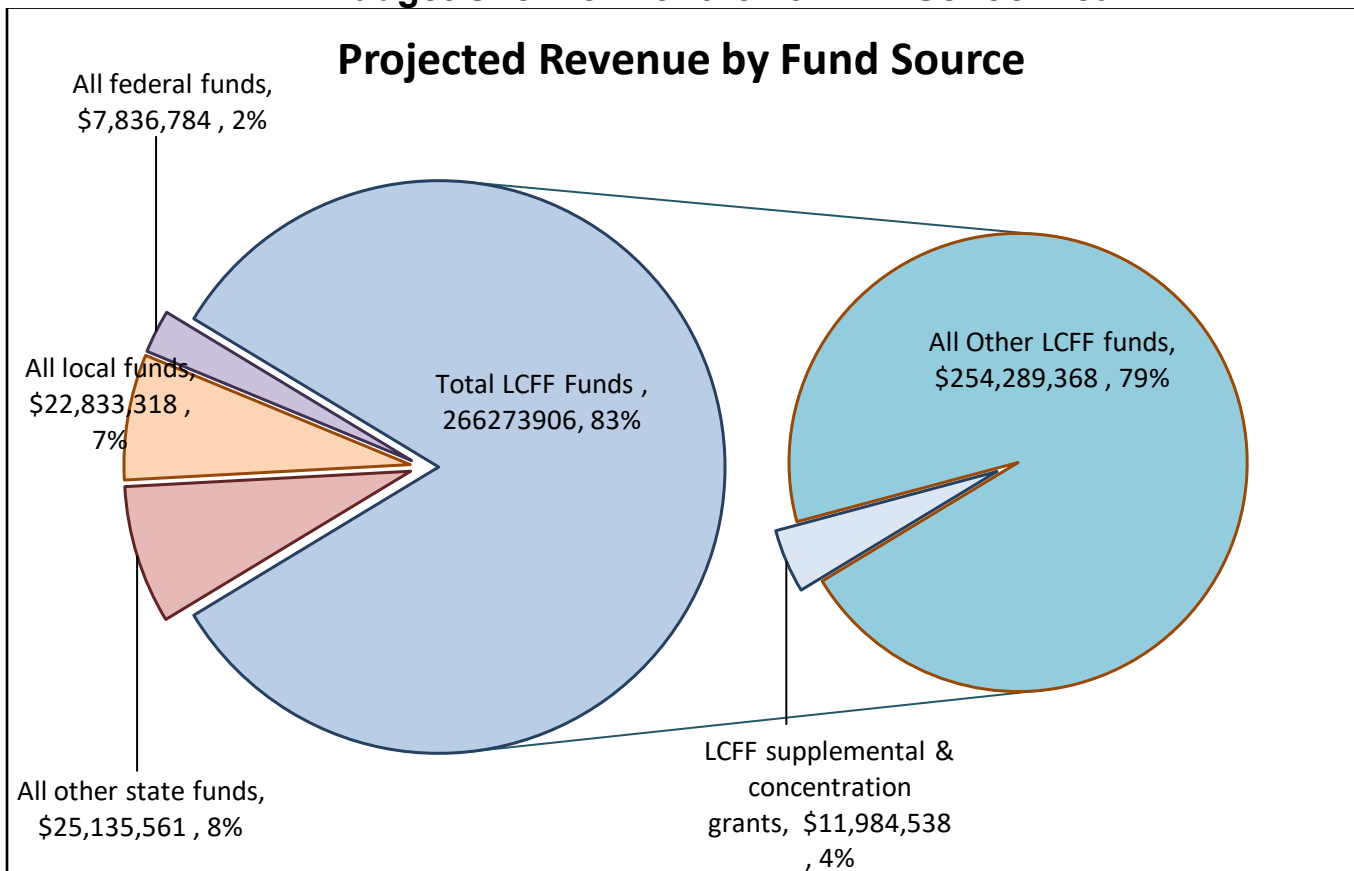
Superintendent

skemp@scusd.net

(408) 423-2005

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021-22 School Year

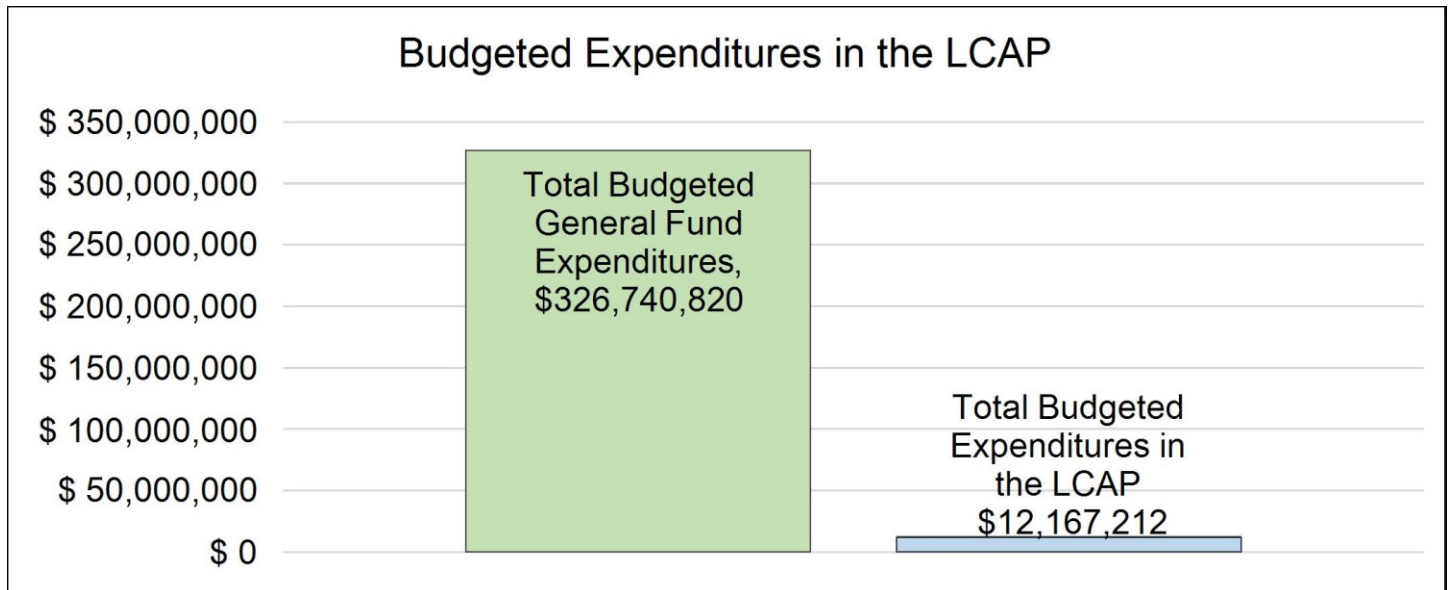


This chart shows the total general purpose revenue Santa Clara Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Santa Clara Unified School District is \$322,079,569, of which \$266,273,906 is Local Control Funding Formula (LCFF), \$25,135,561 is other state funds, \$22,833,318 is local funds, and \$7,836,784 is federal funds. Of the \$266,273,906 in LCFF Funds, \$11,984,538 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Santa Clara Unified School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Santa Clara Unified School District plans to spend \$326,740,820 for the 2021-22 school year. Of that amount, \$12,167,212 is tied to actions/services in the LCAP and \$314,573,608 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

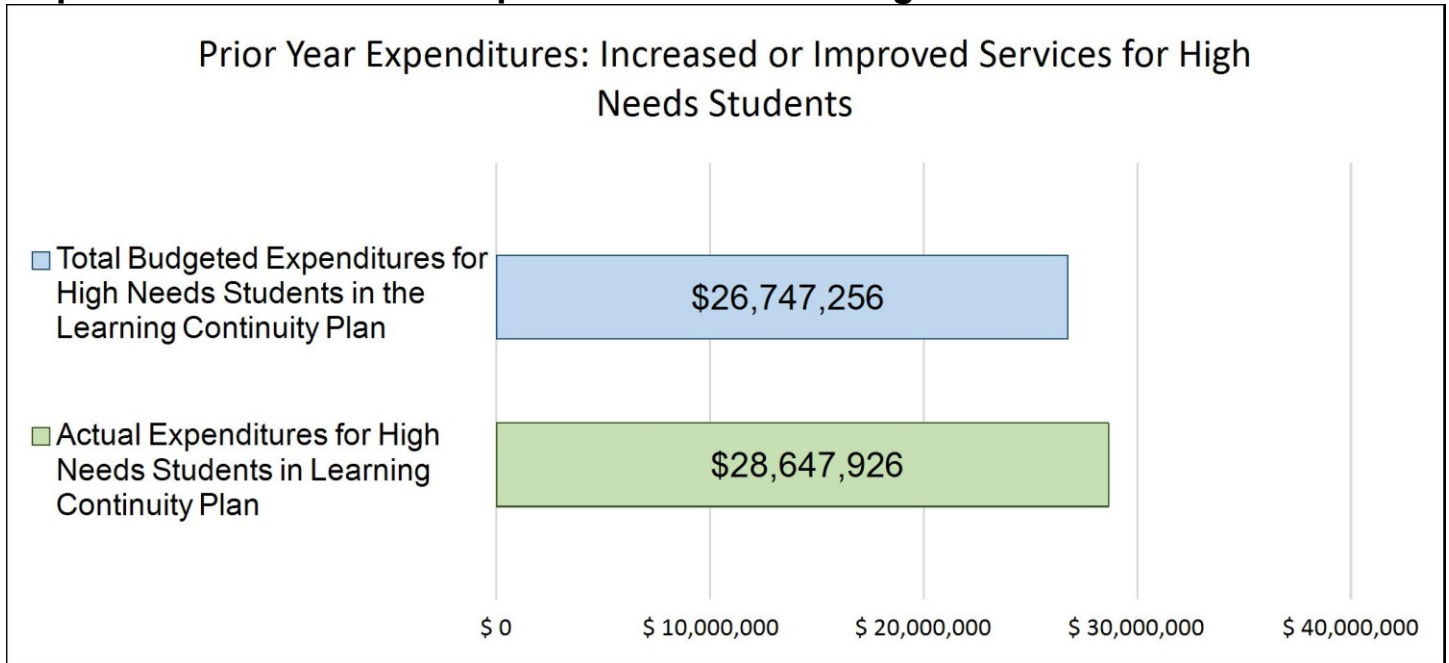
Because we are a community funded district, we do not receive LCFF funding based on our percentage of English Learners, Foster Youth and students considered low income based on Free and Reduced Lunch Program participation, however are obligated to set this aside from general funds to fund actions outlined in our LCAP. The general fund budget expenditures include all budgets except for the required LCFF funds that are set aside for LCAP related expenditures. The general fund budget expenditures include employee salaries and benefits at all levels of the organization, core and base programming, books and supplies, services and other operating expenditures, and capital outlay. Please see our annual adopted and interim budgets for details on general fund budget expenditures for the 2020-21 school year: <https://www.santaclarausd.org/Page/58>.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Santa Clara Unified School District is projecting it will receive \$11,984,538 based on the enrollment of foster youth, English learner, and low-income students. Santa Clara Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Santa Clara Unified School District plans to spend \$12,167,212 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Santa Clara Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Santa Clara Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Santa Clara Unified School District's Learning Continuity Plan budgeted \$26,747,256 for planned actions to increase or improve services for high needs students. Santa Clara Unified School District actually spent \$28,647,926 for actions to increase or improve services for high needs students in 2020-21.