

Bond Project Office Update
Board of Trustees Meeting,
May 13, 2021

Financial Update

Revenue and expenditure reports for each of the four active Bond funds, prepared for the Independent Citizen's Bond Oversight Committee meeting on April 23rd, are included at the end of the report.

Staff has evaluated the budgets for the current and future Bond program projects and reached the following conclusions:

- The projects to construct three school on the Agnews site will very likely finish within the current project budgets.
 - Site demolition and clean-up projects are complete.
 - The Zanker Road improvements are under contract and over halfway complete.
 - Abram Agnew Elementary and Dolores Huerta Middle schools are nearing completion.
 - Most Kathleen MacDonald High School contracts are awarded and construction is well underway. Furniture, fixtures and equipment have yet to be procured.
- The budgets for the other major Measure BB projects are reasonable – given how the projects were defined when Measure BB was approved.
 - The projects include the new Patrick Henry / Laurelwood Elementary School; new buildings and modernization at Briarwood, Bracher and Westwood Elementary Schools; and a new facility for New Valley High School at the Monticello campus.
- Significant program reserves are available in the Measure BB Program to cover project risks.
 - Reserve for Program Scope \$56,300,000
 - Reserve for Cost Escalation \$69,000,000
- Approximately half of the total project budget for Measure BB has been expended or committed (\$280M). This means that the reserves will likely be available to cover risks on the second half of the Measure BB Program projects.

Measure BB-2018

Patrick Henry, Laurelwood, Peterson Program

A Request for Proposals has been sent to Architects in the District pool of firms. A schedule has been set to enable the Board to select the Architectural firm at the June 10th Board meeting. A recommended pool of consultant firms will be presented at the June 24th Board meeting. The current estimated completion date is August, 2026. That date is highly dependent on future design decisions, community engagement and agency approvals.

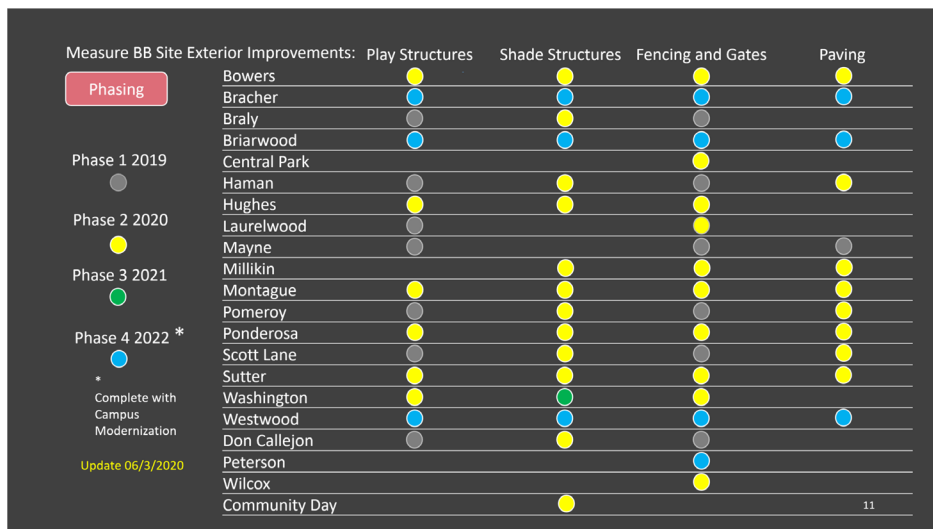
Peterson Middle School Locker Building and Pool Replacement

- Staff has started to occupy the building
- Pool plastering and filling was held off until building demolition and site clearing was completed.
- Final site improvements will finish this month.



Elementary School Exterior Improvements Program

- This chart shows the schools completed in the current phase (yellow).



- School site plans are posted on the Bond Projects Program page of the District Website.
- ADA restroom improvements required by DSA will be completed over the summer.
- Final features and adjustments are being installed at Sutter and Community Day School.

Santa Clara and Wilcox High School Synthetic Turf Fields

- Site requested additional fencing is being procured.
- A protection pad system for events (graduations) is due in two weeks.
- Contracts are being presented to the Board to replace the tennis courts and concession building at Wilcox High School. Completion is anticipated by fall 2022.

Elementary School Metal Roofing Program

- Contracts have been issued for all projects:
 - Hughes Elementary: Multipurpose Building
 - George Mayne Elementary: Six buildings
 - Washington Open Elementary: Two buildings
 - Bowers Elementary: Seven Buildings
 - Haman Elementary: Four Buildings
 - Pomeroy Elementary: Eight Buildings
 - Scott Lane Elementary: Five Buildings
- Most work will begin on June 4 and will be completed before the start of classes in August. (Exceptions: Arrangements have been made to complete the Multipurpose Building at Hughes in May and start work on weekends at Mayne).
- The Measure BB Master Plan schedule shows two phases – phase one in 2021 and phase two 2022. Staff is working to complete both phases this year.

Campus Modernization Program: Bracher, Briarwood and Westwood Elementary Schools

- The initiation phase of project planning for this program has begun.
- Staff is preparing RFP's for Architects, Construction Managers and other consultants needed for the projects. An Architectural firm for the projects will be recommended for approval at the June 24th Board meeting.
- Bond staff is setting up steering committees focus groups to obtain stakeholder input and convey requirements to the Architects.
- Staff is working on fencing, shade and play structure improvements that can be completed in a first project phase.

New Valley High School at Monticello Camps

- Project planning will begin later this year.

Kathleen MacDonald High School

- Building slabs are complete.
- Steel erection is beginning on the gymnasium and locker buildings.



- Performing Arts Building is in the foreground
- The school will open in August 2022.

Measure H-2014

Abram Agnew Elementary School

Dolores Huerta Middle School



- Interior finishes, casework and equipment installation continues.
- Furniture is due in June.
- Commissioning and punch-list reviews are underway.
- The schools are on track to open in August.
- First phase staff members will arrive in May.

Zanker Road Improvements

- The sanitary sewer connection for the elementary and middle school has been completed in Zanker Road. The Zanker Road contractor encountered an obstruction in the manhole above the 84" City main that prevented connecting without major changes and rework to the District onsite sanitary system. Efforts to engage that contractor to work in the City manhole were not productive. The District's on-site utility contractor proposed a procedure to modify the City manhole and piping system and make the connection. City staff quickly responded to the issue and approved the modification plan. The work was completed in less than two weeks. The cost of the modifications is substantially less than the cost of a system to pump over the unforeseen obstruction.



Wilson Education Options Campus

- The signage and wayfinding project is being finalized and made ready for bidding.

Wilcox Pedestrian Bridge Replacement

- Consultants are being re-engaged to update plans and permits.
- Staff is obtaining a draft license agreement from the Santa Clara Water District.